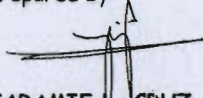


CALUMPIT WATER DISTRICT
Calumpit, Bulacan
SCHEDULE OF PROJECTS FOR IMPLEMENTATION
as of December 31, 2017

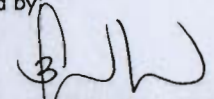
NO.	PROJECT	LOCATION	TOTAL COST	TARGET DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		REMARKS
						% OF COMPLETION	TOTAL COST INCURRED TO DATE	
1	Installation of New Transmission Line from Labangan Bridge No. 6 to 7 Bgy. Corazon, Calumpit, Bulacan)	Corazon	843,324.52	Feb. 6, 2017	depends on DPWH project completion	97.5%	778,035.90	completed
2	Installation of New Transmission Pipeline from Gatbuca PS to Mc. Arthur Highway Bgy. Gatbuca, Calumpit, Bulacan	Gatbuca	1,366,503.60	Feb. 22, 2017	Nov. 17, 2017	100%	1,240,431.68	on-going
3	Pull-out and Reinstallation of Steel Pipeline at Bag-bag bridge due to Rehabilitation of Bag-bag bridge along Pulilan-Calumpit Road	Sto. Nino	425,000.00	Mar. 28, 2017	Jan. 19, 2018	85%	319,936.65	on-going
4	Construction of Gatbuca Pumping Station at Bgy. Gatbuca, Calumpit, Bulacan	Gatbuca	7,642,058.10	Apr. 10, 2017	Dec. 18, 2017	100%	6,161,856.66	on-going
5	Restoration and Replacement of Exposed 75mm PE Pipelines damaged by Typhoon Lando at Sitio Pulo, San Jose, Calumpit, Bulacan	San Jose	60,000.00	Apr. 10, 2017	May 3, 2017	100%	31,231.62	completed
6	Installation of New Transmission Pipeline from Labangan No. 7 to Calumpit Crossing	Corazon	1,735,271.00	May 17, 2017	depends on DPWH project completion	80%	1,662,342.72	on-going
7	Construction of Fabrication Workshop and Construction of Stockpile of PVC Distribution Pipes at Central Pumping Station	Balungao	420,000.00	Jul. 31, 2017	Mar. 2018	70%	393,922.75	on-going
8	Installation of Transmission Line from Iba Este Pumping Station to Mc. Arthur Highway	Iba Este	2,410,503.30	Sep. 25, 2017	Jan. 31, 2018	85.4%	2,129,378.20	on-going

NO.	PROJECT	LOCATION	TOTAL COST	TARGET DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		REMARKS
						% OF COMPLETION	TOTAL COST INCURRED TO DATE	
9	Installation of New Lateral Pipeline at Sitio 3 Daang Hapon Bgy. Pungo, Calumpit, Bulacan	Pungo	145,030.00	Oct. 5, 2017	Oct. 19, 2017	100%	67,058.31	completed
10	Well Rehabilitation of Deepwell of Gardenville Pumping Station	Gardenville	500,000.00	Nov. 21, 2017	Dec. 2, 2017	100%	253,120.00	completed
	TOTAL		15,547,690.52				13,037,314.49	

Prepared by:

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Noted by:

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