## CALUMPIT WATER DISTRICT

## Calumpit, Bulacan

## SCHEDULE OF PROJECTS FOR IMPLEMENTATION

## as of December 31, 2018

· ·				TARGET	PROJECT STATUS		
PROJECT	LOCATION	TOTAL COST	TARGET DATE STARTED	COMPLETION	% OF COMPLETION	TOTAL COST INCURRED TO DATE	REMARKS
Installation of New Transmission Line from Labangan Bridge No. 6 to 7 Bgy. Corazon, Calumpit, Bulacan)	Corazon	843,324.52	Feb. 6, 2017	Jan. 12, 2018	100%	790,548.51	completed
Pull-out and Reinstallation of Steel Pipeline at Bag-bag bridge due to Rehabilitation of Bag-bag bridge along Pulilan-Calumpit Road	Sto. Nino	425,000.00	Mar. 28, 2017	- Jan. 10, 2018	100%	326,836.74	completed
Installation of New Transmission Pipeline from Labangan No. 7 to Calumpit Crossing	Corazon	1,735,271.00	May 17, 2017	Apr. 13, 2018	100%	2,011,737.61	completed
Construction of Fabrication Workshop and Stockpile of PVC Distribution Pipes at Central Pumping Station	Balungao	420,000.00	Jul. 31, 2017	Jun. 30, 2018	100%	481,368.48	completed
Installation of Transmission Line from Iba Este Pumping Station to Mc. Arthur Highway	Iba Este	2,410,503.30	Sep. 25, 2017	Jan. 19, 2018	100%	2,473,378.30	completed
Rehabilitation of Caniogan Pumping Station	Caniogan	484,523.00	Feb. 8, 2018	Jun. 30, 2018	100%	445,954.81	completed
Installation and Looping of New Lateral Pipeline at Bgy. Sta. Lucia, Calumpit, Bulacan	Sta. Lucia	221,108.80	Apr. 16, 2018	May 14, 2018	100%	241,869.28	completed
	Installation of New Transmission Line from Labangan Bridge No. 6 to 7 Bgy. Corazon, Calumpit, Bulacan)  Pull-out and Reinstallation of Steel Pipeline at Bag-bag bridge due to Rehabilitation of Bag-bag bridge along Pulilan-Calumpit Road  Installation of New Transmission Pipeline from Labangan No. 7 to Calumpit Crossing  Construction of Fabrication Workshop and Stockpile of PVC Distribution Pipes at Central Pumping Station  Installation of Transmission Line from Iba Este Pumping Station to Mc. Arthur Highway  Rehabilitation of Caniogan Pumping Station  Installation and Looping of New Lateral Pipeline at Bgy. Sta. Lucia,	Installation of New Transmission Line from Labangan Bridge No. 6 to 7 Bgy. Corazon, Calumpit, Bulacan)  Pull-out and Reinstallation of Steel Pipeline at Bag-bag bridge due to Rehabilitation of Bag-bag bridge along Pulilan-Calumpit Road  Installation of New Transmission Pipeline from Labangan No. 7 to Calumpit Crossing  Construction of Fabrication Workshop and Stockpile of PVC Distribution Pipes at Central Pumping Station  Installation of Transmission Line from Iba Este Pumping Station to Mc. Arthur Highway  Rehabilitation of Caniogan Pumping Station  Caniogan  Installation and Looping of New Lateral Pipeline at Bgy. Sta. Lucia,	Installation of New Transmission Line from Labangan Bridge No. 6 to 7 Bgy. Corazon, Calumpit, Bulacan)  Pull-out and Reinstallation of Steel Pipeline at Bag-bag bridge due to Rehabilitation of Bag-bag bridge along Pulilan-Calumpit Road  Installation of New Transmission Pipeline from Labangan No. 7 to Calumpit Crossing  Construction of Fabrication Workshop and Stockpile of PVC Distribution Pipes at Central Pumping Station  Installation of Transmission Line from Iba Este Pumping Station to Mc. Arthur Highway  Rehabilitation of Caniogan Pumping Station  Installation and Looping of New Lateral Pipeline at Bgy. Sta. Lucia,  Sta. Lucia, Sta. Lucia, 221 108 80	Installation of New Transmission Line from Labangan Bridge No. 6 to 7 Bgy. Corazon, Calumpit, Bulacan)  Pull-out and Reinstallation of Steel Pipeline at Bag-bag bridge due to Rehabilitation of Bag-bag bridge along Pulilan-Calumpit Road  Installation of New Transmission Pipeline from Labangan No. 7 to Calumpit Crossing  Construction of Fabrication Workshop and Stockpile of PVC Distribution Pipes at Central Pumping Station  Installation of Transmission Line from Iba Este Pumping Station to Mc. Arthur Highway  Installation of Caniogan Pumping Station  Caniogan  Location  843,324.52  Feb. 6, 2017  Corazon  425,000.00  Mar. 28, 2017  Corazon  1,735,271.00  May 17, 2017  Balungao  420,000.00  Jul. 31, 2017  Installation of Transmission Line from Iba Este Pumping Station to Mc. Arthur Highway  Rehabilitation of Caniogan Pumping Station  Caniogan  484,523.00  Feb. 8, 2018  Installation and Looping of New Lateral Pipeline at Bgy. Sta. Lucia, Sta. Lucia, Sta. Lucia, 221,108.80  Apr. 16, 2018	Installation of New Transmission Line from Labangan Bridge No. 6 to 7 Byy. Corazon, Calumpit, Bulacan)  Corazon  B43,324.52  Feb. 6, 2017  Jan. 12, 2018  Pull-out and Reinstallation of Steel Pipeline at Bag-bag bridge due to Rehabilitation of Bag-bag bridge along Pulilan-Calumpit Road  Installation of New Transmission Pipeline from Labangan No. 7 to Calumpit Crossing  Construction of Fabrication Workshop and Stockpile of PVC Distribution Pipes at Central Pumping Station  Installation of Transmission Line from Iba Este Pumping Station to Mc.  Arthur Highway  Caniogan  LOCATION  TOTRE COST STARTED  COMPLETION DATE  Conazon  843,324.52  Feb. 6, 2017  Jan. 12, 2018  Apr. 13, 2018  Location of Readilitation of Steel Pipeline at Bag-bag bridge due to Sto. Nino  425,000.00  Mar. 28, 2017  Apr. 13, 2018  Apr. 13, 2018  Location of Transmission Line from Iba Este Pumping Station to Mc. Arthur Highway  Location of Transmission Line from Iba Este Pumping Station to Mc. Arthur Highway  Rehabilitation of Caniogan Pumping Station  Caniogan  Ass. 16, 2018  Apr. 16, 2018  Apr. 16, 2018  Apr. 14, 2018	PROJECT  LOCATION: TOTAC COST  TARGET DATE COMPLETION STARTED  TOTAC COST  TARGET DATE COMPLETION  Totac COST  Totac COST  Totac COST  Target DATE COMPLETION  Totac COST  Target DATE COMPLETION  Totac COST  Totac COST  Totac COST  Totac COST  Totac COST  Totac COST  Target Date COMPLETION  Totac COST  Totac COST  Totac COST  Totac COST  Totac COST  Totac COST  Target Date COMPLETION  Totac COST  Tot	PROJECT  LOCATION  TOTAL COST TARGET DATE STARTED  TARGET DATE COMPLETION DATE  TOTAL COST INCURRED TO DATE  Installation of New Transmission Line from Labangan Bridge No. 6 to 7 Bay. Corazon  B43,324.52  Feb. 6, 2017  Jan. 12, 2018  100%  790,548.51  Pull-out and Reinstallation of Steel Pipeline at Bag-bag bridge due to Rehabilitation of Bag-bag bridge along Pullan-Calumpit Road  Sto. Nino  425,000.00  Mar. 28, 2017  Jan. 10, 2018  100%  326,836.74  Corazon  Installation of New Transmission Pipeline from Labangan No. 7 to Calumpit Crossing  Construction of Fabrication Workshop and Stockpile of PVC Distribution Pipes at Central Pumping Station  Rehabilitation of Transmission Line from Iba Este Pumping Station to Mc.  Installation of Transmission Line from Iba Este Pumping Station to Mc.  Rehabilitation of Caniogan Pumping Station  Caniogan  484,523.00  Feb. 8, 2018  Jun. 30, 2018  Jun. 30, 2018  100%  2,473,378.30  A45,954.81  Installation and Looping of New Lateral Pipeline at Bgy. Sta. Lucia, Stallation  221,108.80  Anr 16, 2018  May 14, 2018  Jun. 30, 2018  A45,954.81  Installation and Looping of New Lateral Pipeline at Bgy. Sta. Lucia, Stallation  Stallation  ART 16, 2018  May 14, 2018  Jun. 30, 20

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NO						% OF COMPLETION	TOTAL COST INCURRED TO DATE	REMARKS
8	Replacement of Existing Cast Iron (CI) Pipes at Bgy. Corazon, Calumpit, Bulacan	Corazon	663,179.00	May 21, 2018	Dec. 31, 2018	85%	389,613.68	on-going
9	Installation of New Transmission Pipeline for Bulacan Bulk Water Supply Project (BBWSP)	Longos	9,358,088.00	Jun. 11, 2018	Dec. 31, 2018	31.94%	785,100.06	on-going
10	Well Drilling and Construction of Gugo Pumping Station	Gugo	9,131,527.00	Jun. 25, 2018	Oct. 24, 2018	100%	8,761,179.97	completed
11	Well Drilling and Construction of Linagit Pumping Station		9,131,527.00	Jul. 9, 2018	Oct. 24, 2018	100%	8,743,304.28	completed
	TOTAL	Nejt ji k	34,824,051.62	:	1 1 1	e Alexander I	25,450,891.72	

Prepared by:

JARAMIE L. CRUZ
Utilities Service Officer B

Reviewed by

EDILIERTO PI SANTOS
Department Manager B, EOD

Noted by:

ENGR. RONNIE B. LARGADO

General Manager