

34	Supply & Delivery of Water Service Connection Materials/Fittings	CSD	Shopping	n/a	Nov. 5, 2022	n/a	n/a	Nov. 7, 2022	n/a	n/a	n/a	n/a	n/a	n/a	CWD Approved Budget for 2022	718,825.00	718,825.00		709,466.50	709,466.50		n/a	n/a	n/a	n/a	n/a	n/a	
35	Supply of Construction Materials for Plastering of Wall at Balungao PS	EOD	Shopping	n/a	Nov. 17, 2022	n/a	n/a	Nov. 19, 2022	n/a	n/a	n/a	n/a	n/a	n/a	CWD Approved Budget for 2022	124,510.00		124,510.00	106,755.00		106,755.00	n/a	n/a	n/a	n/a	n/a	n/a	
36	Supply of Water Service Materials Fittings	CSD EOD	Shopping	n/a	Nov. 17, 2022	n/a	n/a	Nov. 19, 2022	n/a	n/a	n/a	n/a	n/a	n/a	CWD Approved Budget for 2022	868,225.00	868,225.00		582,295.00	582,295.00		n/a	n/a	n/a	n/a	n/a	n/a	
37	Supply & Delivery of Thermal Paper	CSD	Shopping	n/a	Nov. 19, 2022	n/a	n/a	Nov. 21, 2022	n/a	n/a	n/a	n/a	n/a	n/a	CWD Approved Budget for 2022	128,000.00	128,000.00		90,000.00	90,000.00		n/a	n/a	n/a	n/a	n/a	n/a	
38	Supply & Delivery of Sleeve Type Coupling for PVC	CSD EOD	Shopping	n/a	Nov. 19, 2022	n/a	n/a	Nov. 21, 2022	n/a	n/a	n/a	n/a	n/a	n/a	CWD Approved Budget for 2022	265,557.50	265,557.50		162,185.00	162,185.00		n/a	n/a	n/a	n/a	n/a	n/a	
39	Supply & Delivery of Delivery of Submersible Motor & Pump	EOD	Shopping	n/a	Nov. 19, 2022	n/a	n/a	Nov. 21, 2022	n/a	n/a	n/a	n/a	n/a	n/a	CWD Approved Budget for 2022	650,000.00		650,000.00	645,000.00		645,000.00	n/a	n/a	n/a	n/a	n/a	n/a	
40	Supply, Delivery, Installation Testing & Commissioning of 1 lot Real Time Monitoring CCTV Camera	EOD	Shopping	n/a	Oct. 22, 2022	n/a	n/a	Oct. 24, 2022	n/a	n/a	n/a	n/a	n/a	n/a	CWD Approved Budget for 2022	230,895.00		230,895.00	203,250.00		203,250.00	n/a	n/a	n/a	n/a	n/a	n/a	
41	Furnishing of Auditing Services for Recertification of CWD to ISO 9001:2015	AD	Small Value Procurement	n/a	Dec. 13, 2022	n/a	n/a	Dec. 16, 2022	n/a	n/a	n/a	n/a	n/a	n/a	CWD Approved Budget for 2022	278,040.00	278,040.00		231,700.00	231,700.00		n/a	n/a	n/a	n/a	n/a	n/a	
42	Supply & Delivery of Various Fittings	CSD EOD	Shopping	n/a	Dec. 13, 2022	n/a	n/a	Dec. 15, 2022	n/a	n/a	n/a	n/a	n/a	n/a	CWD Approved Budget for 2022	514,810.00	514,810.00		353,890.00	353,890.00		n/a	n/a	n/a	n/a	n/a	n/a	
43	Supply of Various Office Supplies	AD	Shopping	n/a	Dec. 13, 2022	n/a	n/a	Dec. 15, 2022	n/a	n/a	n/a	n/a	n/a	n/a	CWD Approved Budget for 2022	185,080.00	185,080.00		176,060.00	176,060.00		n/a	n/a	n/a	n/a	n/a	n/a	
44	Equipment Rental (Excavator)	EOD	Small Value Procurement	n/a	Dec. 14, 2022	n/a	n/a	Dec. 16, 2022	n/a	n/a	n/a	n/a	n/a	n/a	CWD Approved Budget for 2022	400,000.00		400,000.00	400,000.00		400,000.00	n/a	n/a	n/a	n/a	n/a	n/a	
45	Supply & Delivery of Arsenic Test Kit	EOD	Direct Contracting	n/a	Dec. 14, 2022	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	CWD Approved Budget for 2022	172,500.00		172,500.00	172,500.00		172,500.00	n/a	n/a	n/a	n/a	n/a	n/a	

Total Alloted Budget of Procurement Activities	43,916,976.34
Total Contract Price of Procurement Activites Conducted	39,121,400.80
Total Savings (Total Alloted Budget - Total Contract Price)	4,795,575.54

ON-GOING PROCUREMENT ACTIVITIES																												

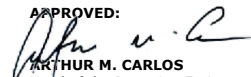
Total Alloted Budget of On-going Procurement Activities

Prepared by:

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Recommended for Approval by:

EMELY E. ECHEGARRIA
 BAC Chairperson

APPROVED:

ARTHUR M. CARLOS
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